

Technical re-equipment of OJSC “Gomel Plant of Starting Engines named after P.K. Ponomarenko

A. Project opportunity description

A1. Project name:

Technical re-equipment of OJSC “Gomel Plant of Starting Engines named after P.K. Ponomarenko

A1a. Short name:

Technical re-equipment of OJSC “GPSE”

A1b. Full name:

Technical re-equipment of OJSC “Gomel Plant of Starting Engines named after P.K. Ponomarenko”

A1c. Summary description:

Technical re-equipment of OJSC “GPSE” directed to the increase of production volumes of new product and to the improvement of its quality.

A2. Project status:

The plan of technical re-equipment has been developed.

A3. Organization involved and their roles:

A4. Project description:

The comprehensive approach is used for the project realization. The project task is the increase of parts production, processed by edge tool, growth of labour productivity, increase of power efficiency, improvement of the product quality. The project realization will pass by one phase. In the first quarter of 2010 the treaties were signed with the suppliers of metal cutting equipment, in the first quarter of 2011 they were prolonged. The equipment delivery is expected in 3d quarter of 2011. The financing will be fulfilled from the innovative fund of the Ministry of Industry of the Republic of Belarus.

A5. Background /history/overall programe/related or similar projects:

OJSC “GPSE” was established in 1945. During its development starting engines, small engines, reductors were adapted. The enterprise has skilled personnel in the field of metal working. Currently new type of products are searched.

A6. Environmental impact summary:

The object corresponds to the state norms, rules, standards, and also technical conditions and requires, given by the supervisory body (control authority).

A7. Possible obstacles/problems/risk degree:

The risk degree is minimal.

A8. Time period for project implementation and pay-back period (years):

Term of the project realization: 2011

Simple term of recoupment: 5years Dynamic term of recoupment: 5,8 years
--

A9. Project branch:

Machine Building Department of the Ministry of Industry of the Republic of Belarus.

B. Capital cost Items

B1. Project physical component:	B2. Capital cost USD million
Purchase of equipment of domestic producers	4950,08
Total	4950,08

B3. Sub-project by location	B4. Capital cost USD million

C. Capital Resources Available (owner, associates, sponsors etc.)

C1. Resources, grants, investments, equipments, equity/ownership etc.	C2. Sum, USD million
Innovative Fund of the Ministry of Industry of the Republic of Belarus	4950,08

D. Required Investment, Deficient Funds

D1 Necessary Financing, Required Type of Financial Participation:

D2 Source of finance	D3. Type of Investment	D4. Amount USD million
Innovative Fund of the Ministry of Industry of the Republic of Belarus		4950,08

E. Demand (Users) and Revenues

E1. Type of Users, Volumes, Pricing, Revenues, Estimated Profit/Savings

Main consumers of adapting production (including and import-substituting one) are on the domestic market. The main product consumers – OJSC “Minsk Motor Plant”, JV OJSC “Gomel Electrotechnical Plant”, RUE “Bobruysk Plant of Tractor Parts and Aggregates”.

E2. Financing Sources	E3. Revenues (Sales)

F. Transaction and Operating Costs

F1. Costs Components, Capital Allowance Policy, Industrial Engineering etc.

F2. Cost item:	F3. Amount

G. Net Income Value	
G1. Net Income Value:	G2. Amount

H. Project Information Source:	
H1. This form was completed by (name, appointment): Lavruk Igor Gennadyevich – Acting Chief Engineer	
H2. Organization: “Gomel Plant of Starting Engines named after P.K. Ponomarenko” 246646, the Republic of Belarus, Gomel, 150 Barukina str.	
H3. Tel./ Fax/E-mail: Tel.: (+375 232) 49-47-19, Fax: (+375 232) 49-47-59 gzpd@mail.gomel.by	
H4. Date: March of 2011	
H5. Supreme organization: Ministry of Industry of the Republic of Belarus	