

Technical Re-Equipment of Stored, Galvanic, Thermal, Welding, Paint Production to Supply the Release of Agricultural Harvesting and Forage Harvesting Machinery

A. Project opportunity description

A1. Project name:

Technical re-equipment of stored, galvanic, thermal, welding, paint production to supply the release of agricultural harvesting and forage harvesting machinery

A1a. Short name:

Production modernization of RUE “Gomselmas”

A1b. Full name:

Technical re-equipment of stored, galvanic, thermal, welding, paint, production to supply the release of agricultural harvesting and forage harvesting machinery

A1c. Summary description:

The project is a group of measures to modernize the production capacity of RUE “Gomselmash” during 5 years beginning with 2011 to 2015 inclusive. In the result of the investment project realization technical re-equipment of stored, galvanic, thermal, welding, paint production with the replacement of physically deteriorated and obsolete equipment, helps to improve the working conditions, reduce consumption of fuel and energy, make better ecological situation, decrease fire risk, increase the quality and reliability of the produced machines.

A2. Project status:

The business plan is on the stage of development, the term is according the time schedule – April of 2011. The project is in the stage of realization, the market researches on the field of machine building industry are held, tasks on the equipment purchase are developed, competitions are announced.

A3. Organization involved and their roles:

RUE “Gomselmash” is the project organizer, 246004, Gomel, 41 Shosseynay str., Fax: 54-91-93, teletype: 110115 “Almaz”,

E-mail: gomselmash@tut.by, gomselmash@mail.ru

<http://www.gomselmash.by>;

Chief Engineer is Psyrkov Nikolay Vladimirovich, tel.: 59-22-30.

A4. Project description:

Technical re-equipment of stored, galvanic, thermal, welding, paint production. The equipment purchase during 2011-2015 is offered, 106 units of technical equipment, in structure of what galvanic and paint lines, induction heating installations, chamber furnace for chemical heat treatment produced by near and foreign countries. (The suppliers are chosen on the competition results.)

A4a. Project cost:

23,3 million \$.

A5. Background /history/overall programe/related or similar projects:

The activity subject of RUE “Gomselmash” is the production and sale of combine harvesters and forage harvesters and other agricultural machinery, repair parts, consumer goods; rendering of paid service.

A6. Environmental impact summary:

The project realization will improve the current environment situation, working conditions, reduce costs on payment of ecological tax by introduce of modern galvanic and paint lines, equipped with modern powerful ventilation system.

A7. Possible obstacles/problems/risk degree:

The absence of free financial asserts; the necessity of attraction of credit funds, the long terms of equipment manufacture.

A8. Time period for project implementation and pay-back period (years):

5/*

A9. Project branch:

Agricultural Engineering

B. Capital cost Items

B1. Project physical component:

B2. Capital cost USD million

Purchase and delivery of technical equipment

23,3

B3. Sub-project by location

B4. Capital cost USD million

They are not provided.

C. Capital Resources Available (owner, associates, sponsors etc.)

C1. Resources, grants, investments, equipments, equity/ownership etc.

C2. Sum, USD million

Own funds

6,6

D. Required Investment, Deficient Funds

D1 Necessary Financing, Required Type of Financial Participation:

Necessary financing of investment costs

D2 Source of finance

D3. Type of Investment

D4. Amount USD million

Investor asserts

Long-term bank credits

16,0

Funds of the republican
budget

Asserts of Innovative Fund

0,7

E. Demand (Users) and Revenues

E1. Type of Users, Volumes, Pricing, Revenues, Estimated Profit/Savings

Main sale markets of products of RUE “Gomselmash” are Belarus and Russia, also the delivery is realized in Ukraine, Kazakhstan, Uzbekistan, Moldova, in the foreign countries – Czechia, Bulgaria, Serbia, China, Argentina, Iran.

E2. Financing Sources	E3. Revenues (Sales)
Gain from the realization of product, work, services (without VAT and allocation from the gain)	*

F. Transaction and Operating Costs
F1. Costs Components, Capital Allowance Policy, Industrial Engineering etc.

F2. Cost item:	F3. Amount
Raw materials, stuff, fuel and energy on technological aims	*
Personnel costs	*
Deterioration	*
Others	*
Total	*

G. Net Income Value	
G1. Net Income Value:	G2. Amount
Net Income	*

H. Project Information Source:
H1. This form was completed by (name, appointment): Psyrkov N. V., Chief Engineer
H2. Organization: RUE "Gomselmash" : the Republic of Belarus, 246004, Gomel, 41 Shosseynay str.
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H4. Date: 07.02.2011
H5. Supreme organization: Ministry of Industry of the Republic of Belarus