

Development of OJSC “Machine Tool Plant “Krasny Borets” for 2010-2015 in the network of the realization of "Complex Program of the Development of the Machine Tool Branch"

A. Project opportunity description	
A1. Project name:	
Development of OJSC “Machine-Tool Plant “Krasny Borets” for 2010-2015 in the network of the realization of “Complex Program of the Development of the Machine-Tool Branch in the Republic of Belarus”	
<u>Ac. Summary description:</u>	
Modernization of current production	
A2. Project status:	
Development of the draft proposal on the equipment purchase.	
A3. Organization involved and their roles:	
There are not defined	
A4. Project description:	
<u>A4a. Project cost:</u>	
10,5 million \$.	
A5. Background /history/overall programe/related or similar projects:	
Complex Program of the Development of the Machine-Tool Branch in the Republic of Belarus.	
A6. Environmental impact summary:	
There is no any influence.	
A7. Possible obstacles/problems/risk degree:	
There is necessity of equipment buying for currency funds.	
A8. Time period for project implementation and pay-back period (years):	
7	
A9. Project branch:	
Machine building industry	
B. Capital cost Items	
B1. Project physical component:	B2. Capital cost USD million
	10,5
B3. Sub-project by location	B4. Capital cost USD million

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C. Capital Resources Available (owner, associates, sponsors etc.)	
C1. Resources, grants, investments, equipments, equity/ownership etc.	C2. Sum, USD million
Own funds	3,6

D. Required Investment, Deficient Funds	
D1 Necessary Financing, Required Type of Financial Participation:	

D2 Source of finance	D3. Type of Investment	D4. Amount USD million
State participation		6,9

E. Demand (Users) and Revenues	
E1. Type of Users, Volumes, Pricing, Revenues, Estimated Profit/Savings	
There are not defined.	

E2. Financing Sources	E3. Revenues (Sales) USD million

F. Transaction and Operating Costs	
F1. Costs Components, Capital Allowance Policy, Industrial Engineering etc.	
F2. Cost item:	F3. Amount USD million

G. Net Income Value	
G1. Net Income Value:	G2. Amount

H. Project Information Source:	
H1. This form was completed by (name, appointment): Nikandrova I.N. – Chief Economist.	
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H5. Supreme organization: Ministry of Industry of the Republic of Belarus	

